

Motions

State Board of Education Health Education Programs	SUBSTITUTE				
	FTP	General	Dedicated	Federal	Total
FY 2019 Original Appropriation	30.15	18,714,500	321,000		19,035,500
Reappropriation			547,900		547,900
1. FMR, Rural Training Track					
2. FMR, Net Object Transfer					
FY 2019 Total Appropriation	30.15	18,714,500	868,900		19,583,400
Noncognizable Funds and Transfers	3.00		3,500		3,500
FY 2019 Estimated Expenditures	33.15	18,714,500	872,400		19,586,900
Removal of Onetime Expenditures		(87,500)	(547,900)		(635,400)
FY 2020 Base	33.15	18,627,000	324,500		18,951,500
Benefit Costs		(1,200)	(300)		(1,500)
Inflationary Adjustments		411,600			411,600
Replacement Items		7,000			7,000
Change in Employee Compensation		106,300	4,800		111,100
FY 2020 Program Maintenance	33.15	19,150,700	329,000		19,479,700
1. WWAMI, Project ECHO Idaho		215,000			215,000
2. UUSOM, Year 4 Build-Out		90,800			90,800
3. UUSOM, Leave of Absence		22,700			22,700
4. UUSOM, Psych Residents		180,000			180,000
5. FMR, Resident Support	2.00	450,000			450,000
6. BIM, Resident Support & Expan		227,500			227,500
7. EIRMC, Resident Support & Expan		550,000			550,000
8. Bingham, Resident Support & Expan		110,000			110,000
9. FMR, Rural Training Track	1.50	300,000			300,000
FY 2020 Total	36.65	21,296,700	329,000		21,625,700
<i>Difference from FY 2019 Approp.</i>	<i>6.50</i>	<i>2,582,200</i>	<i>8,000</i>		<i>2,590,200</i>
	<i>21.6%</i>	<i>13.8%</i>	<i>2.5%</i>		<i>13.6%</i>

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FY 2020. Health Education Programs, Standard Language

SECTION 3. EXEMPTIONS FROM OBJECT TRANSFER LIMITATIONS. The State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs are hereby exempted from the provisions of Section 67-3511(1) and (3), Idaho Code, allowing unlimited transfers between object codes for dedicated fund moneys appropriated for the period July 1, 2019 through June 30, 2020. Legislative appropriations shall not be transferred from one fund to another fund unless expressly approved by the Legislature.

SECTION 4. REAPPROPRIATION AUTHORITY. There is hereby reappropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs any unexpended and unencumbered balances appropriated or reappropriated to the State Board of Education and the Board of Regents of the University of Idaho for Health Education Programs from dedicated funds for fiscal year 2019 to be used for nonrecurring expenditures for the period July 1, 2019, through June 30, 2020.

Motion: I request unanimous consent to accept the language as displayed on the screen.

FY 2020. Health Education Programs, New Language

Section 5. STUDENT TUITION AND FEES. Notwithstanding the provisions of Section 67-3516(2), Idaho Code, the Division of Financial Management may approve the expenditure of dedicated state funds pursuant to the noncognizable process for student tuition and fees during for the fiscal year 2020. Each of the programs' budget requests for fiscal year 2021 shall reflect all adjustments so approved by the Division of Financial Management.

Motion: I request unanimous consent to accept the language as displayed on the screen.